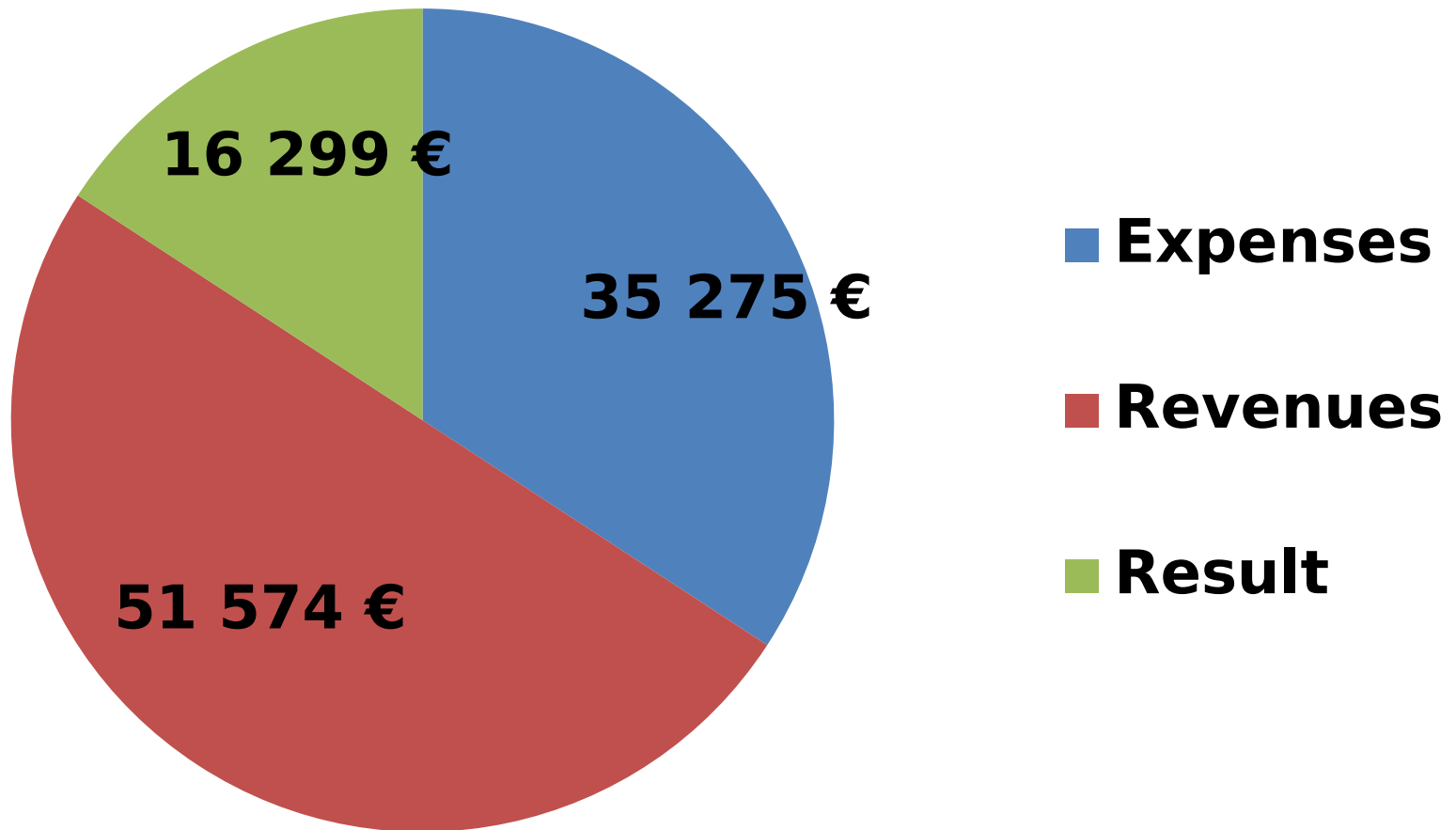# OpenStreetMap France
Cartographions le monde rue après rue...

Financial Report for the Fiscal Year

**in Euros
Period from 01/01/2019 to
31/12/2019**

Synthesis:

In 2019, we had a profit for the year in excess of €16,299. with 51 574 € of income for 35 275 € of expenses

16 299 €

35 275 €

51 574 €

■ **Expenses**

■ **Revenues**

■ **Result**

Expense, excluding SotM-FR

- **Travel, missions: 3 679 €.**
  - o **Physical metting: 3,249 €.**
  - o **Travel: 429 €.**

- **Community support: €3,037**
  - o **Memberships**
  - o **Mapping parties, flyers**
  - o **Hall rental**

Expenses, excluding SotM-FR

- **Administrative expenses: 1 814 €.**
  - o**Administrative 191 €**
  - o**Insurance   649 €**
  - o**Bank charges 250 €**

- **Other expenses:**
  - o**Sotm-Africa grant 500 €.**
  - o**Framasoft Support 500 €**
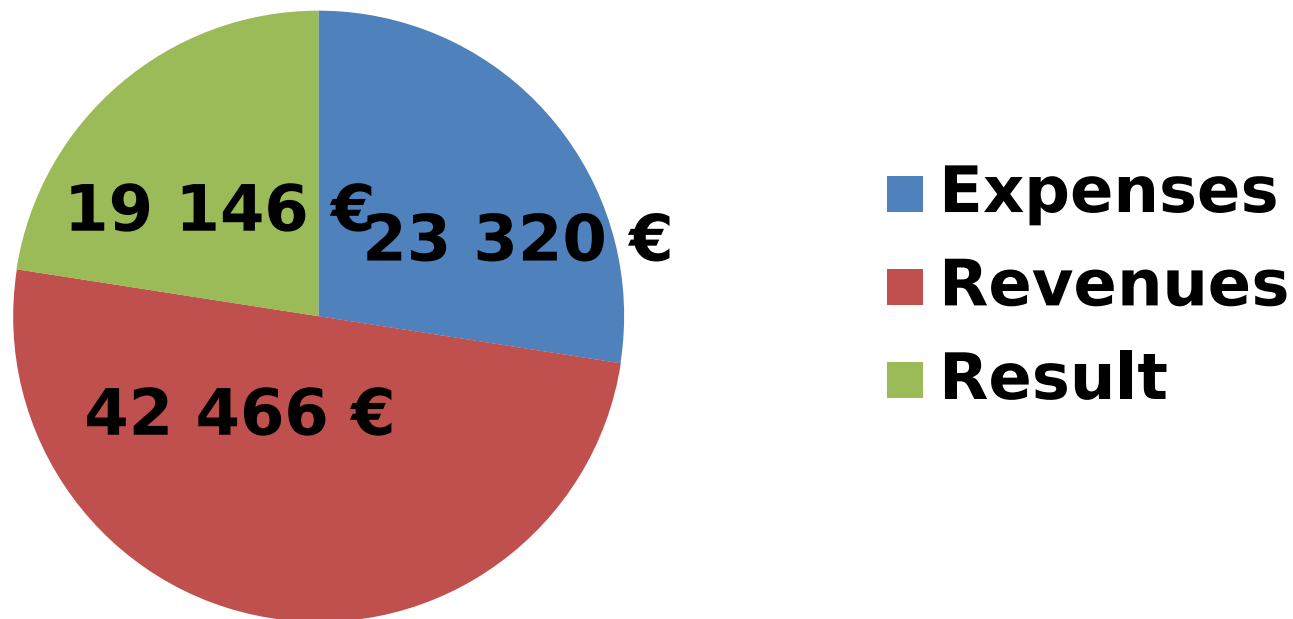
Revenue, excluding SotM-FR

- **Donations: 6 705 €.**

- **Memberships: 2 920 €.**

SotM-FR

Expenses: 23 320 €.

Recipes: 42 466 € of which

29 000 € sponsors and 15 000 in registrations

Result: 19,146 €.

19 146 € 23 320 €

42 466 €

■ Expenses
■ Revenues
■ Result

SotM-FR - Sponsors

Currently

- **In bank at 13/06/2020:
65 451 €**

- **Donation servers 2018 campaign:
2 200 € dépensés sur 10 081 €**

Forecast 2020

- Expenses/revenues outside Sotm-Fr are stable

- By offsetting the uncollected revenues of the Sotm-FR 2020 🙂

- Funding available for projects: 10 000 €. approximately without endangering ourselves

Notes

- Annual donations: 5 000 € regular
- Amount of sponsorship that is maintained for 3-year agreements have been signed.

- Important patronage via Free servers, OVH, Paulla, Aquilenet, Hivane, Davintech
- Unvalued volunteer work also highly important, especially technical

Conclusion

- Increased spending on the community but it remains limited

- Excessive cash flow, lack of spending, thinking about where to put the money

- What about the projects to be financed?

- The health crisis will have (a priori) little impact financial impact on the association as there are few fix expenses